

TAIFLEX

Operation Highlight

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Operation Highlight



2026 Q1 Key Highlights
Operating Profit
Assets
Cash Flow

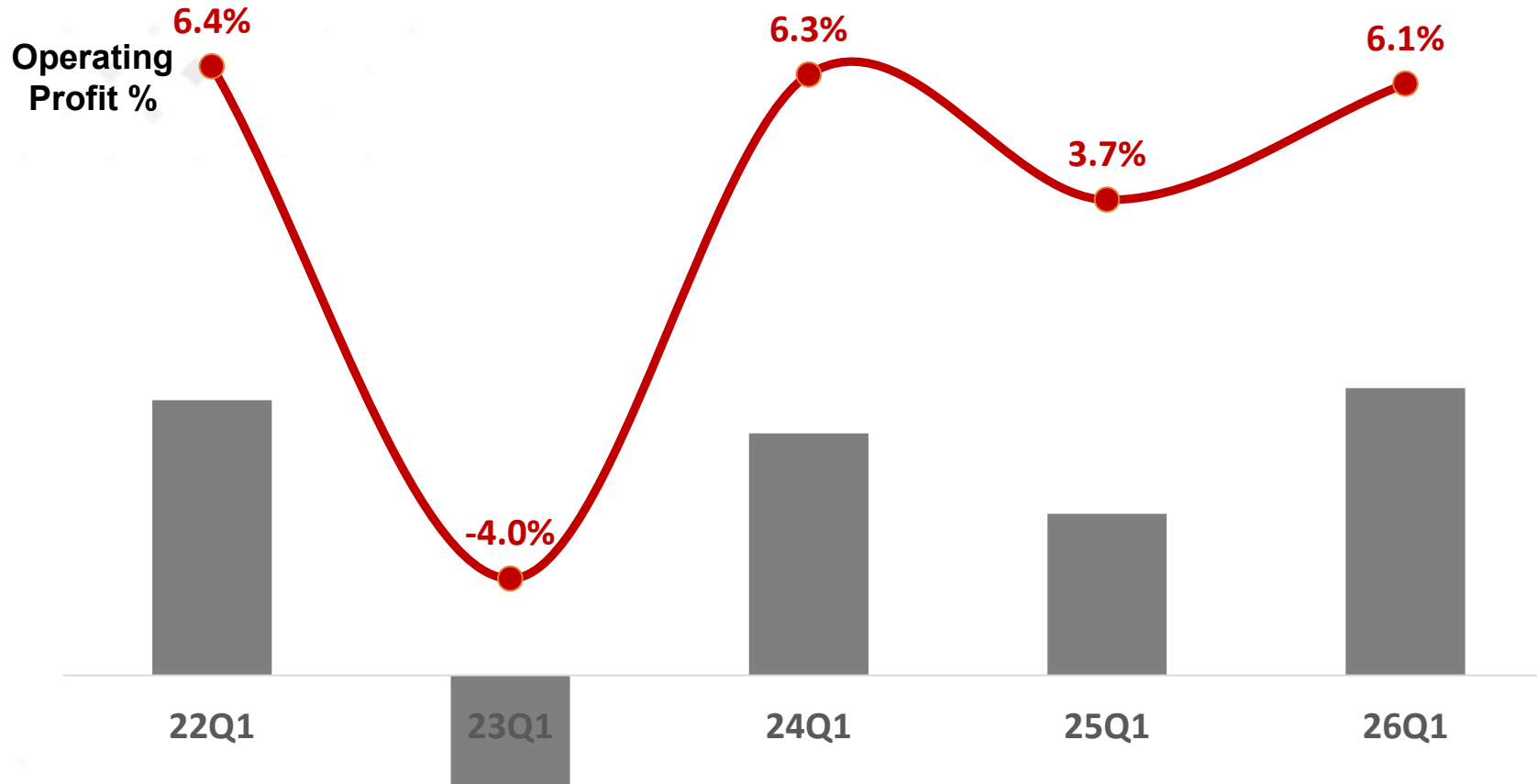
2026 Q1 Key Highlights

NTD, Million	2026-Q1	YoY (26Q1/25Q1)	2025-Q1	YoY (25Q1/24Q1)
Revenue	2,415	+8%	2,227	+13%
Operating Profit	146	+78%	82	-33%
Non-Op Income	73	+223%	23	-44%
Net Income	171	+108%	83	-38%
EPS	0.65		0.32	

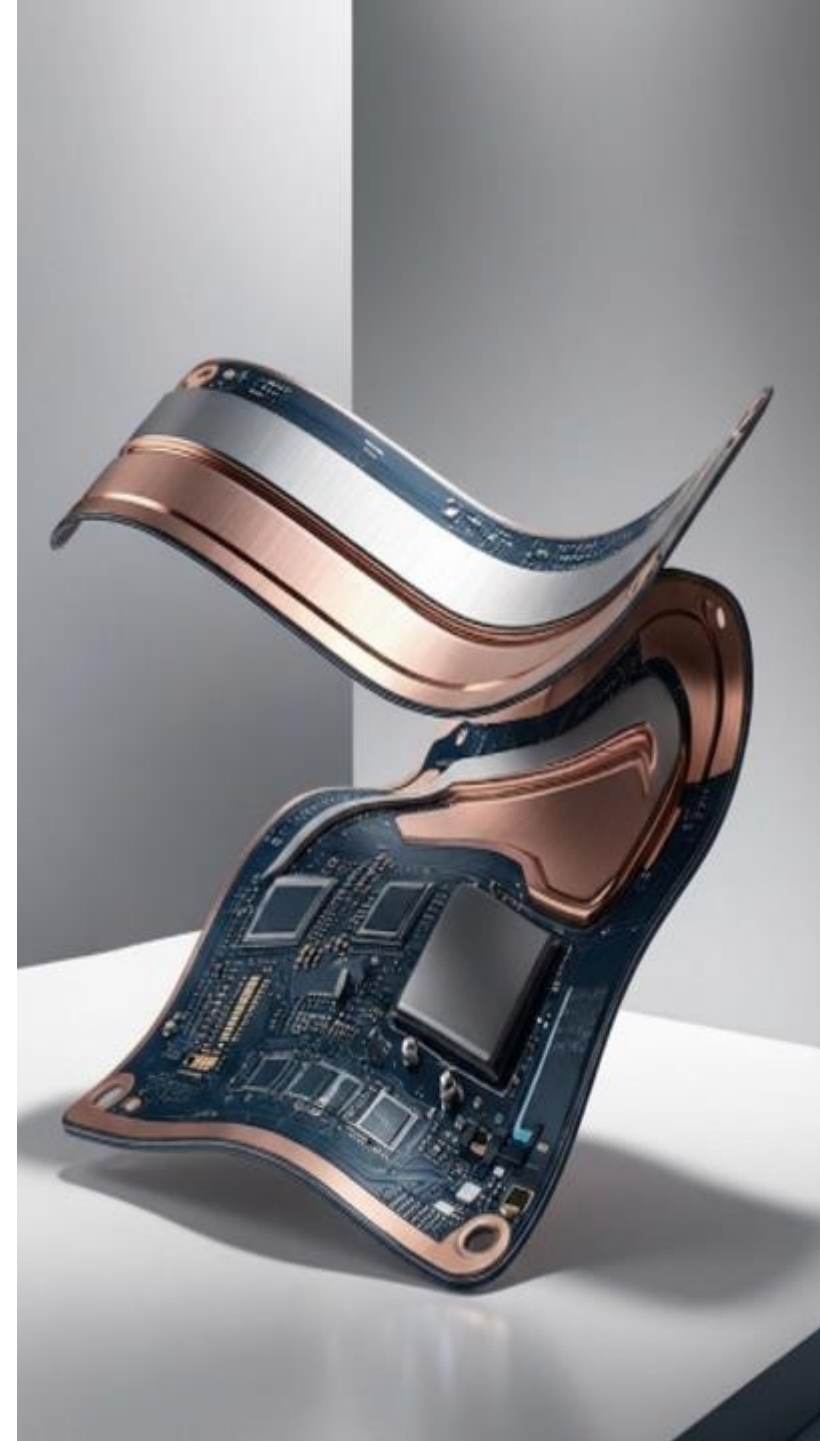
- Operating income increased primarily due to better product mix, ASP increases and improved production efficiency.
- Non-operating income increased primarily due to FX gains.



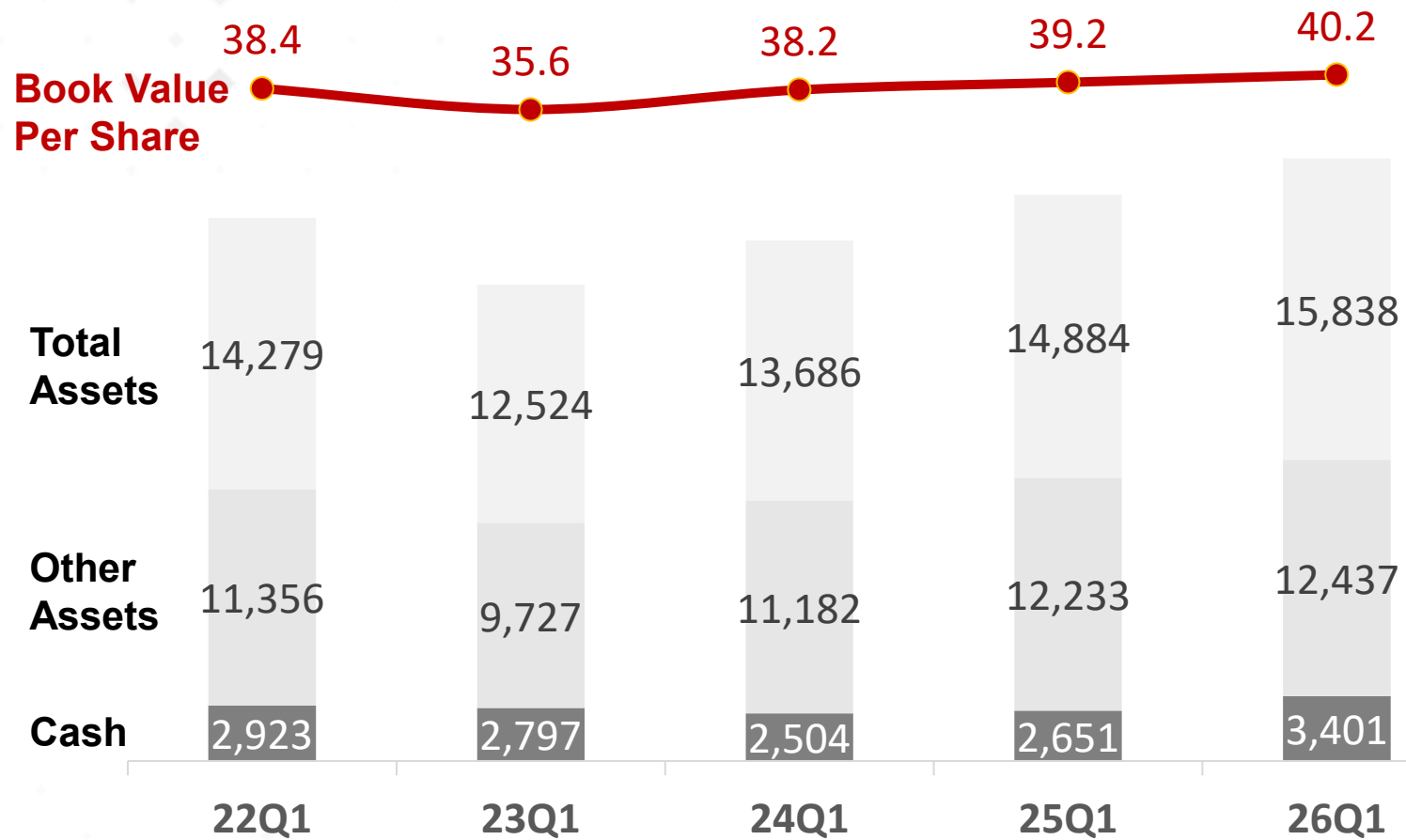
Operating Profit



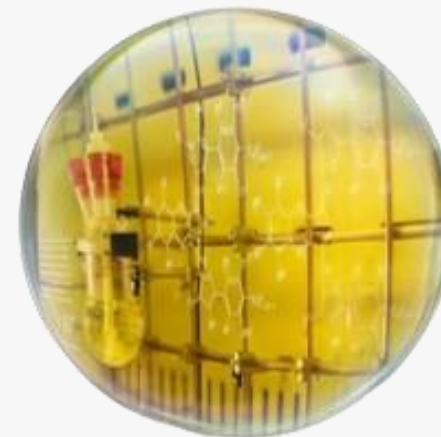
- In 2023Q1, following the end of the pandemic, the overall consumer electronics sector entered an inventory destocking cycle. This led to a significant decline in revenue, resulting in an operating loss.
- In 2025Q1, the operating margin declined due to higher production costs during the initial phase of mass production at the Thailand plant.



Assets

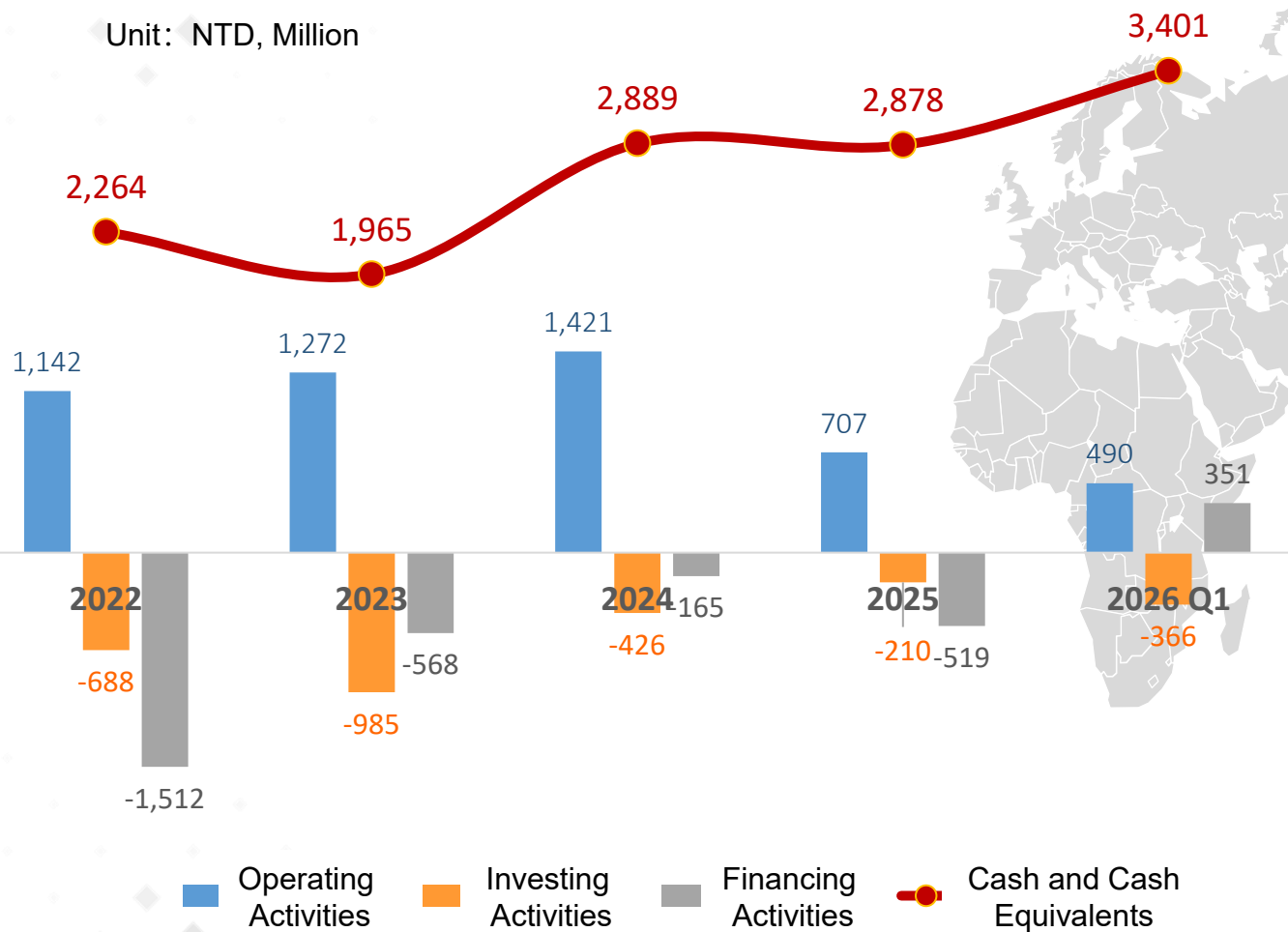


Unit: NTD, Million



Cash Flow

Unit: NTD, Million





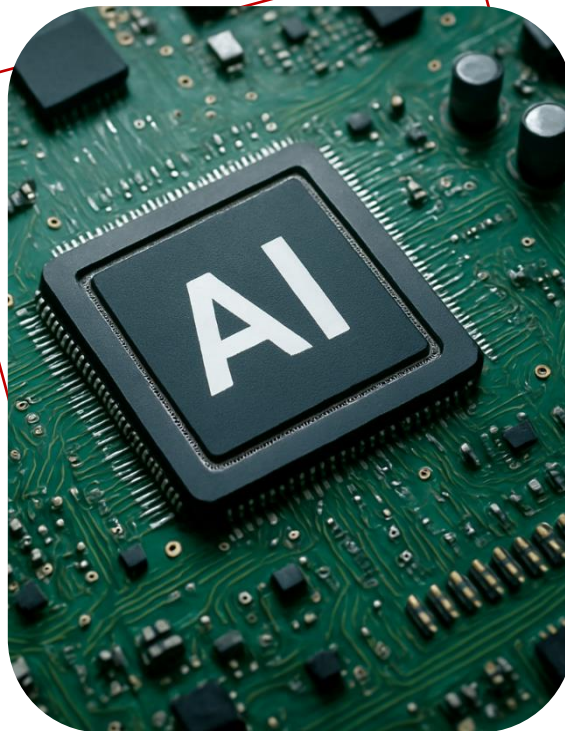
Critical Product Development

Critical Product Development



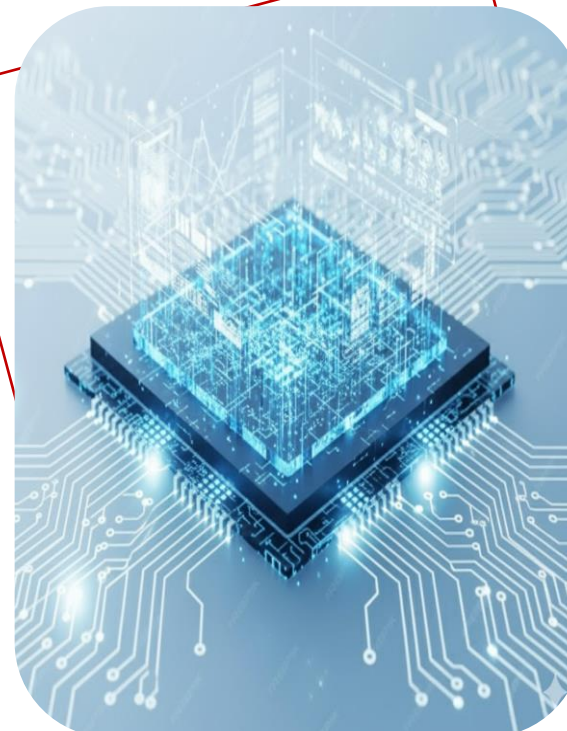
**Fine-Pitch
Material**

Display/Camera



**Low Loss
Material**

AI Server



**Semiconductor
Material**

FOWLP/FOPLP



TAIFLEX
台虹科技集團

台虹科技股份有限公司
TAIFLEX SCIENTIFIC CO., LTD.

深圳台虹电子有限公司
SHENZHEN TAIFLEX ELECTRONIC CO., LTD.

昆山瀚虹兴电子有限公司
KUN SHAN TAIFLEX ELECTRONIC CO., LTD.

如东富展科技有限公司
RUDONG FUZHAN SCIENTIFIC CO., LTD.

台虹科技日本株式会社
TAIFLEX SCIENTIFIC JAPAN CO., LTD.

台虹綠電股份有限公司
TAIFLEX GREEN POWER CO., LTD.

台虹科技美國股份有限公司
TAIFLEX USA COPORATION

台虹科技泰國股份有限公司
TAIFLEX SCIENTIFIC (THAILAND) CO., LTD.



博威電子股份有限公司
Koatech Technology Corporation



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THANK YOU